

Proposal Title: Strategic Community Infrastructure Levy Prioritisation

Impact Summary

Climate Change & Energy	Green - Only positive impacts identified	
Communities & Culture	Green - Only positive impacts identified	
Waste & Resource Use	Amber - Minor negative impacts identified / unknown impacts	
Economy	Green - Only positive impacts identified	
Health & Wellbeing	Green - Only positive impacts identified	
Learning & Skills	Green - Only positive impacts identified	
Natural Environment	Green - Only positive impacts identified	
Sustainable Procurement	No positive or negative impacts identified	
Transport & Accessibility	Green - Only positive impacts identified	

Answers provided indicate that the score for the carbon footprint of the proposal is: **4**

Answers provided indicate that the carbon footprint of the proposal is:	Low	
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Proposal Title: Strategic Community Infrastructure Levy Prioritisation

Proposal ID: **705**

Proposal Title: **Strategic Community Infrastructure Levy Prioritisation**

Type of Proposal: **Report**

Brief description:

Cabinet is being asked to provide a decision about how to spend the funding available for Strategic CIL (Community Infrastructure Levy) over the next 5 years to provide clarity for project planning. Strategic CIL income is around £4million a year, plus some unspent/ unallocated funding. The demand and potential spend on Strategic CIL on delivering infrastructure far exceeds the funding available and so prioritisation is needed. CIL collected from development is for spending on infrastructure to support planned growth set out in the local plan.

Proposer's Name: **Caroline Peach**

Proposer's Directorate: **Regeneration & Economy**

Proposer's Service Unit: **Growth & Infrastructure**

Estimated cost (£): **Above PCR15 threshold**

If known, the cost amount (£): **£20.6 million**

Ward(s) Affected (if applicable):

All Wards

Sustainable Development Goals (SDGs) supported by the proposal:

4. Quality Education 11. Sustainable Cities and Communities 15. Life On Land

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Climate Change & Energy

Is the proposal likely to have any impacts (positive or negative) on addressing the causes and effects of climate change? **Yes**

If the answer was No, then the explanation is below (in this case there are no answers to subsequent questions in this section):

- 1) Has the proposal accounted for the potential impacts of climate change, e.g. flooding, storms or heatwaves? **Yes**
- 2) Does it assist reducing CO2 and other Green House Gas (GHG) emissions? E.g. reduction in energy or transport use, or waste produced. **Yes**
- 3) Will it increase energy efficiency (e.g. increased efficiency standards / better design / improved construction technologies / choice of materials) and/or reduce energy consumption? **Yes**
- 4) Will it increase the amount of energy obtained from renewable and low carbon sources? **Partially**

How was the overall impact of the proposal on its ability to positively address the cause and effects of climate change rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

Critical infrastructure includes flood defences, which includes addressing the impact of climate change. New homes will be built to higher environmental standards. Transport infrastructure is aimed at reducing CO2.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Communities & Culture

Is the proposal likely to impact (positively or negatively) on the development of safe, vibrant, inclusive and engaged communities? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it help maintain and expand vibrant voluntary and community organisations? **Partially**
- 2) Will it promote a safe community environment? **Yes**
- 3) Will it promote and develop cultural activities? **Don't know even though may be relevant**

How would the overall impact of the proposal on the development of safe, vibrant, inclusive and engaged communities be rated?

Green - Only positive impacts identified



Reasoning for the answer (details of impacts including evidence and knowledge gaps):

Communities will benefit from having new homes. Protection from flood risk and transport interventions will improve safety. New schools will enhance community cohesion.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Waste & Resource Use

Is the proposal likely to have any impacts (positive or negative) on waste resource use or production and consumption? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it prevent waste or promote the reduction, re-use, recycling or recovery of materials? **No**
- 2) Will it use sustainable production methods or reduce the need for resources? **Partially**
- 3) Will it manage the extraction and use of raw materials in ways that minimise depletion and cause no serious environmental damage? **Don't know even though may be relevant**
- 4) Will it help to reduce the amount of water abstracted and / or used? **Don't know even though may be relevant**

How would the overall impact of the proposal on the sustainable production and consumption of natural resources be rated?

Amber - Minor negative impacts identified / unknown impacts



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

Only amber due to some unknown impacts. Report concerns new infrastructure to support delivery of the local plan including new homes. This will generate more resource use.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

Management of waste and resources will needed to be mitigated and managed as each infrastructure project comes to delivery stage.

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Economy

Is the proposal likely to impact (positively or negatively) on the area's ability to support, maintain and grow a sustainable, diverse and thriving economy? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will the proposal encourage local business creation and / or growth?

Yes

- 2) Will the proposal enable local jobs to be created or retained?

Partially

- 3) Will the proposal promote sustainable business practices?

No

=How would the overall impact of the proposal on it's potential to support and maintain a sustainable, diverse and thriving economy be rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

New infrastructure will ensure that new homes can continue to be provided in BCP. New homes for a range of people will support the local economy. Proposed transport and flood infrastructure will also protect and support the local economy and access to places of work.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Health & Wellbeing

Is the proposal likely to impact (positively or negatively) on the creation of a inclusive and healthy social and physical environmental for all? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will the proposal contribute to improving the health and wellbeing of residents or staff?
Yes
- 2) Will the proposal contribute to reducing inequalities?
Partially
- 3) Will the proposal contribute to a healthier and more sustainable physical environment for residents or staff?
Yes

How would the overall impact of the proposal on the creation of a fair and healthy social and physical environmental for all be rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

Strategic CIL has been allocated to Phase 1 for the delivery of the Play Strategy. Habitats mitigation will enable improvements to other green spaces, which will support health and well-being of residents.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Learning & Skills

Is the proposal likely to impact (positively or negatively) on a culture of ongoing engagement and excellence in learning and skills? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it provide and/or improve opportunities for formal learning?
Yes
- 2) Will it provide and/or improve community learning and development?
Partially
- 3) Will it provide and/or improve opportunities for apprenticeships and other skill based learning?
Don't know even though may be relevant

How would the overall impact of the proposal on the encouragement of learning and skills be rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

New schools proposed at Bearwood and Merley to support 1700 new homes

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Natural Environment

Is the proposal likely to impact (positively or negatively) on the protection or enhancement of local biodiversity or the access to and quality of natural environments?

Yes

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it help protect and improve biodiversity i.e. habitats or species (including designated and non-designated)? **Yes**
- 2) Will it improve access to and connectivity of local green spaces whilst protecting and enhancing them? **Yes**
- 3) Will it help protect and enhance the landscape quality and character?
Partially
- 4) Will it help to protect and enhance the quality of the area's air, water and land?
Yes

How would the overall impact of your proposal on the protection and enhancement of natural environments be rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

All options recognise the need for habitat sites mitigation.

Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Sustainable Procurement

Does your proposal involve the procurement of goods, services or works? **No**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

This Cabinet report does not involve procurement. It considers options for spending. Delivering the infrastructure projects will likely need procurement.

Has or is it intended that the Strategic Procurement team be consulted?

If the Strategic Procurement team was not consulted, then the explanation for this is:

- 1) Do the Government Buying Standards (GBS) apply to goods and/or services that are planned to be bought?
- 2) Has sustainable resource use (e.g. energy & water consumption, waste streams, minerals use) been considered for whole life-cycle of the product/service/work?
- 3) Has the issue of carbon reduction (e.g. energy sources, transport issues) and adaptation (e.g. resilience against extreme weather events) been considered in the supply chain?
- 4) Is the product/service fairly traded i.e. ensures good working conditions, social benefits e.g. Fairtrade or similar standards?
- 5) Has the lotting strategy been optimised to improve prospects for local suppliers and SMEs?
- 6) If aspects of the requirement are unsustainable then is continued improvement factored into your contract with KPIs, and will this be monitored?

How is the overall impact of your proposal on procurement which supports sustainable resource use, environmental protection and progressive labour standards been rated?

No positive or negative impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

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Details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc):

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Transport & Accessibility

Is the proposal likely to have any impacts (positive or negative) on the provision of sustainable, accessible, affordable and safe transport services - improving links to jobs, schools, health and other services? **Yes**

If the answer was No, then the explanation is below (there are no answers to subsequent questions in this section):

- 1) Will it support and encourage the provision of sustainable and accessible modes of transport (including walking, cycling, bus, trains and low emission vehicles)?
Yes
- 2) Will it reduce the distances needed to travel to access work, leisure and other services? **No**
- 3) Will it encourage affordable and safe transport options?
Yes

How would the overall impact of your proposal on the provision of sustainable, accessible, affordable and safe transport services be rated?

Green - Only positive impacts identified



The reasoning for the answer (details of impacts including evidence and knowledge gaps):

Options support transport infrastructure provision as critical to delivery of the local plan.

Details of proposed mitigation and monitoring (inc. timescales, responsible officers, related business plans etc):